The state of the s

MENAGRAPHIA FAR: Completeller

1000

: Chief, FU-UD/?

25X1A

Approved For Release 2001/07/27: CIA-RDP81B00879R001000030110-0

Approved For Release 2001/07/27: CIA-RDP81B00879R001000030110-0

THE TAXE

: Chlientien and Expenditure Rate

25X1A

- L. Parament to your omit request, there is attached a schedule of expected diligations and the expenditure rates concerning WEART funds for the flamb periods '60, '61 and '60.
- 2. Those estimates, educated on a quarterly basis, represent the best position that my be derived through close coordination with all participants. There are many factors in a process of this nature that could result in a mand for selectantial adjustments, perticularly in the expenditure rates, and if we are able to foresee changes, you will be advised in the form of an assessment to this relanae.
- 3. A copy of the attachment is for the Bureau of the Bulget If in your believent it is required.

Attackment: a/e

THE W. RESIDE Colemai Acting Chief, WD-M/P

Dist: 1 & 2 - Add (v/att)

3 - AC/200 (w/att) 4 - C/35/300 (w/att)

5 - Center Off DPD (w/att)

6 - Allocation Control (Fin-IFD)(JAP) w/att

7 - Hending (Fin-IPD) 6 - Hi/IPD

BED: vh/DFD-Fin/28 Boy 60

DOCUMENT NO. \_\_\_ DOCUMENT NO.

NO CHANGE IN CLASS. K [] Green Accipied ELUSS, CHAREAG TO: TS S 0 20/2-AUTH: HR 70-2 DATE: 11/2/82 REVIEWER: 064540

## MISSING PAGE

ORIGINAL DOCUMENT MISSING PAGE(S):

actachment